

SUMMARY OF FISCAL YEAR 2023 STATE BUDGET

ReEngrossed Budget

STATE GENERAL FUND - ORIGINAL BILLS	
FY 2023 REC Forecast	\$10,935,800,000
<i>Original FY 23 Bills:</i>	
General Appropriations Bill (HB 1)	\$10,163,545,753
Judicial Appropriations Bill (HB 437)	\$177,060,974
Legislative Appropriations Bill (HB 1011)	\$85,297,844
Non-Appropriated Obligations	\$526,904,967
Capital Outlay (HB 2)	\$0
Total Budgeted in Original Bills	\$10,952,809,538
Original Bills (Over)/Under Official Forecast	(\$17,009,538)

REDUCTIONS MADE THROUGH AMENDMENTS	
Enhanced FMAP Savings in LDH	(\$69,151,315)
MFP Savings	(\$37,379,339)
Removes \$100 Supplemental Pay Increase	(\$25,731,600)
Judiciary reduction from budget request	(\$2,483,308)
Total of Reductions Proposed in Amendments	(\$134,745,562)

ADDITIONAL INITIATIVES FUNDED THROUGH AMENDMENTS	
EarlySteps provider rate increases	\$3,769,761
Additional 250 Community Waiver Slots	\$2,000,000
Applied behavioral analysis provider rate increases	\$1,684,690
Additional THRIVE Academy Funding	\$1,062,573
Ecole Pointe-Au-Chien	\$1,000,000
Farmer's Market Match Program	\$889,000
Agriculture Courses	\$850,000
Families Helping Families	\$500,000
Legislative Fiscal Office	\$480,000
Total Additional Funding Proposed in Amendments	\$12,236,024

Remaining Amount in FY 23	\$105,500,000
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HB 406 - FUNDS BILL DEPOSITS	
Transportation Trust Fund - Construction Subfund (Appr. in HB 2)	\$42,500,000
Hurricane Ida Recovery Fund (Appr. in HB 1)	\$33,000,000
Jean Boudreaux Settlement Compromise Fund	\$30,000,000
Total Deposits into Various Funds	\$105,500,000

Remaining Funds Unallocated	\$0
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MAJOR STATE GENERAL FUND ITEMS ADDED TO 2023 BUDGET	
Teacher & support worker pay raises (\$1,500/\$750)	\$148,434,227
27th Pay Period	\$45,597,308
Statewide Acquisitions	\$36,830,312
Home & Community Based Services Rate Increases	\$33,895,288
Higher Education Faculty Pay Raises	\$31,729,770
Deposit into the State Emergency Response Fund	\$29,345,190
Child Care Assistance Program Rate Increases	\$25,000,000
Higher Education Statewide Costs	\$17,153,465
Pre-K Rate Per-Pupil Rate Increase (\$1,000)	\$17,076,000
Additional funding for GO Grants	\$15,000,000
Additional funding to Higher Education Institutions	\$15,000,000
Deposit into the MJ Foster Promise Program Fund	\$10,500,000
Higher Education Specialized Institutions	\$10,000,000
Deposit into the Voting Technology Fund	\$10,000,000